

Gobierno del Estado Libre y Soberano de Quintana Roo													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026													
	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	53,991,792,386.00	3,135,251,899.00	3,586,348,728.00	4,175,288,115.00	4,430,049,088.00	4,161,635,597.00	4,291,044,584.00	3,984,442,753.00	3,654,913,859.00	3,784,838,777.00	3,640,259,602.00	3,275,943,845.00	11,861,770,539.00
Servicios Personales	3,792,276,257.00	267,386,316.00	288,733,128.00	264,897,607.00	261,868,787.00	269,560,898.00	361,856,441.00	313,397,742.00	282,633,402.00	267,160,611.00	290,703,598.00	264,655,392.00	659,422,335.00
Remuneraciones al personal de carácter permanente	898,239,163.00	76,243,455.00	73,863,261.00	76,243,455.00	73,863,261.00	73,863,261.00	73,863,261.00	76,243,455.00	76,233,205.00	73,863,261.00	73,863,261.00	73,852,620.00	76,243,407.00
Remuneraciones al personal de carácter transitorio	161,194,777.00	12,483,886.00	12,483,886.00	12,483,886.00	12,483,886.00	12,483,886.00	12,483,886.00	12,483,886.00	12,483,886.00	12,483,886.00	12,483,886.00	12,482,648.00	23,873,269.00
Remuneraciones adicionales y especiales	1,166,941,799.00	58,967,539.00	58,240,133.00	59,204,799.00	59,785,104.00	57,125,315.00	95,584,178.00	59,024,798.00	58,920,821.00	58,131,694.00	58,826,128.00	58,826,128.00	438,292,516.00
Seguridad social	213,527,823.00	16,643,058.00	16,643,058.00	16,643,058.00	16,643,058.00	19,973,058.00	16,643,058.00	16,643,058.00	16,643,058.00	16,643,058.00	16,643,058.00	16,510,986.00	16,640,577.00
Otras prestaciones sociales y económicas	1,053,396,960.00	87,945,932.00	89,257,133.00	85,219,963.00	83,991,032.00	91,012,932.00	100,828,432.00	84,049,132.00	86,110,179.00	87,307,393.00	83,946,794.00	83,946,794.00	234,700,700.00
Previsiones	178,506,812.00	10,844,884.00	10,844,884.00	10,844,884.00	10,844,884.00	10,844,884.00	35,052,853.00	14,881,875.00	14,881,875.00	14,881,884.00	14,881,882.00	14,821,266.00	14,880,865.00
Pago de estímulos a servidores públicos	120,468,923.00	4,257,562.00	27,400,773.00	4,257,562.00	4,257,562.00	4,257,562.00	27,400,773.00	4,257,562.00	4,257,562.00	27,392,486.00	27,392,486.00	4,214,956.00	4,257,001.00
Materiales y Suministros	1,184,528,086.00	98,253,111.00	36,807,025.00	296,723,993.00	66,331,730.00	59,517,394.00	131,262,168.00	61,719,052.00	68,010,930.00	144,391,264.00	53,207,969.00	49,784,206.00	118,519,244.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	381,688,116.00	69,516,410.00	2,463,713.00	12,452,755.00	16,852,082.00	12,431,483.00	84,690,891.00	9,201,235.00	7,121,214.00	82,494,998.00	7,618,002.00	4,964,266.00	71,881,067.00
Alimentos y utensilios	204,125,662.00	11,496,895.00	13,535,163.00	17,518,349.00	17,783,137.00	17,878,596.00	17,629,139.00	17,602,715.00	18,128,165.00	18,092,817.00	18,001,097.00	17,766,304.00	18,693,285.00
Materias primas y materiales de producción y comercialización	1,105,706.00	-	-	178,000.00	23,000.00	171,000.00	21,000.00	171,000.00	21,000.00	171,000.00	21,000.00	157,706.00	21,000.00
Materiales y artículos de construcción y de reparación	23,344,653.00	153,428.00	616,433.00	2,068,837.00	2,595,510.00	1,587,944.00	1,553,996.00	4,506,156.00	4,442,158.00	1,745,237.00	2,035,151.00	1,292,077.00	747,726.00
Productos químicos, farmacéuticos y de laboratorio	244,731,285.00	1,899.00	25,128.00	237,402,518.00	324,308.00	236,165.00	678,940.00	694,298.00	3,050,875.00	623,503.00	596,069.00	595,101.00	502,481.00
Combustibles, lubricantes y aditivos	249,316,926.00	16,739,419.00	19,166,753.00	21,656,642.00	21,721,413.00	21,077,382.00	21,160,439.00	21,217,010.00	21,099,853.00	21,144,892.00	20,926,506.00	21,003,272.00	22,403,345.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	35,320,934.00	89,652.00	102,306.00	1,286,830.00	3,937,879.00	1,130,439.00	1,587,920.00	3,003,901.00	6,356,420.00	16,216,413.00	574,622.00	518,701.00	515,851.00
Materiales y Suministros para Seguridad	633,360.00	-	-	-	-	-	-	-	633,360.00	-	-	-	-
Herramientas, Refacciones y Accesorios Menores	44,261,444.00	255,408.00	897,529.00	4,160,062.00	3,094,401.00	5,004,385.00	3,789,843.00	5,322,737.00	7,157,885.00	3,902,404.00	3,435,522.00	3,486,779.00	3,754,489.00
Servicios Generales	6,398,278,241.00	178,909,231.00	486,969,785.00	759,892,543.00	561,057,312.00	432,596,327.00	751,193,580.00	494,912,427.00	531,966,725.00	783,238,302.00	410,790,127.00	350,230,219.00	656,521,663.00
Servicios Básicos	419,171,435.00	30,101,064.00	31,456,883.00	39,993,780.00	37,832,363.00	33,698,538.00	33,865,373.00	34,287,857.00	36,782,804.00	33,973,347.00	37,958,218.00	35,985,548.00	33,235,660.00
Servicios de Arrendamiento	1,148,745,764.00	78,460,583.00	84,306,569.00	94,481,659.00	109,419,774.00	95,159,909.00	99,153,905.00	95,836,208.00	98,852,158.00	97,148,713.00	100,807,129.00	97,634,111.00	97,485,046.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	3,382,739,886.00	42,923,930.00	303,963,441.00	502,908,770.00	305,613,343.00	206,054,608.00	418,930,906.00	250,167,839.00	248,127,358.00	519,056,614.00	97,040,412.00	120,129,156.00	367,823,509.00
Servicios Financieros, Bancarios y Comerciales	318,363,330.00	4,940,227.00	39,406,187.00	46,946,497.00	23,132,006.00	5,407,735.00	83,035,643.00	5,947,705.00	15,640,264.00	8,112,680.00	64,428,585.00	6,707,291.00	14,658,510.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	274,491,659.00	12,165,355.00	13,452,447.00	19,726,940.00	19,672,369.00	22,647,762.00	32,657,560.00	34,332,795.00	31,988,370.00	26,442,190.00	22,229,623.00	21,696,312.00	17,479,936.00
Servicios de Comunicación Social y Publicidad	375,834,675.00	-	89,700.00	32,500,928.00	32,981,473.00	35,191,269.00	36,652,998.00	36,722,359.00	40,408,209.00	40,317,256.00	50,083,537.00	34,909,936.00	35,977,010.00
Servicios de Traslado y Viáticos	170,194,997.00	6,863,116.00	9,199,785.00	14,931,005.00	14,279,709.00	15,828,227.00	17,901,476.00	16,258,050.00	15,477,848.00	17,382,717.00	16,387,632.00	14,113,189.00	11,572,243.00
Servicios Oficiales	83,017,645.00	184,033.00	885,623.00	2,164,733.00	5,269,778.00	4,507,914.00	12,145,333.00	3,370,874.00	25,503,034.00	21,617,337.00	3,750,278.00	2,581,525.00	1,037,183.00
Otros Servicios Generales	225,718,850.00	3,270,923.00	4,209,150.00	6,238,231.00	12,856,497.00	14,100,365.00	16,850,386.00	17,988,740.00	19,186,680.00	19,187,448.00	18,104,713.00	16,473,151.00	77,252,566.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	27,900,660,761.00	1,733,801,716.00	1,943,755,277.00	2,102,284,541.00	2,645,502,413.00	2,647,615,489.00	2,338,920,279.00	2,299,876,823.00	2,080,378,322.00	1,888,837,537.00	2,170,775,522.00	1,999,986,139.00	3,328,926,703.00
Transferencias Internas y Asignaciones al Sector Público	24,168,607,736.00	1,728,694,617.00	1,775,265,902.00	1,989,083,946.00	2,180,895,738.00	2,161,090,368.00	1,960,075,386.00	2,028,961,040.00	1,798,315,687.00	1,775,696,629.00	1,898,321,243.00	1,896,892,265.00	2,925,314,915.00
Transferencias al resto del Sector Público	44,969,717.00	4,577,891.00	3,924,222.00	3,984,184.00	3,925,743.00	3,927,113.00	3,307,014.00	3,307,014.00	3,105,978.00	2,648,415.00	2,492,814.00	4,292,814.00	4,577,015.00
Subsidios y Subvenciones	153,274,196.00	-	-	1,140,000.00	51,541,500.00	23,926,637.00	13,083,867.00	15,437,606.00	18,056,605.00	19,392,618.00	7,225,000.00	3,470,363.00	-
Ayudas Sociales	2,675,707,095.00	116,200.00	153,637,745.00	93,725,607.00	403,009,224.00	440,029,555.00	326,699,205.00	251,938,155.00	255,241,990.00	90,409,304.00	257,000,656.00	95,097,689.00	308,801,765.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	95,305,921.00	-	10,694,400.00	14,117,796.00	5,897,200.00	18,470,425.00	35,431,700.00	-	5,347,200.00	-	5,347,200.00	-	-
Donativos	2,796,096.00	233,008.00	233,008.00	233,008.00	233,008.00	233,008.00	233,008.00	233,008.00	233,008.00	233,008.00	233,008.00	233,008.00	233,008.00
Bienes Muebles, Inmuebles e Intangibles	46,206,852.00	7,418.00	2,188,094.00	2,938,305.00	8,542,310.00	5,775,092.00	1,642,298.00	9,769,943.00	1,606,354.00	1,729,606.00	1,729,606.00	42,891.00	23,203.00
Mobiliario y Equipo de Administración	30,143,582.00	5,685.00	1,809,970.00	1,622,003.00	6,683,173.00	1,213,195.00	772,977.00	5,661,635.00	10,760,296.00	1,507,799.00	66,000.00	26,405.00	14,264.00
Mobiliario y Equipo Educacional y Recreativo	627,037.00	-	-	23,500.00	99,557.00	207,480.00	58,500.00	51,000.00	161,000.00	15,000.00	10,000.00	-	1,000.00
Vehículos y Equipo de Transporte	3,390,000.00	-	-	-	-	3,390,000.00	-	-	-	-	-	-	-
Maquinaria, Otros Equipos y Herramientas	7,420,342.00	1,733.00	378,124.00	1,282,802.00	879,580.00	954,417.00	810,821.00	1,855,006.00	1,020,042.00	73,375.00	150,017.00	6,486.00	7,939.00
Activos Intangibles	4,625,891.00	-	-	10,000.00	880,000.00	10,000.00	-	2,202,302.00	-	10,000.00	1,503,589.00	10,000.00	-
Inversión Pública	2,601,597,195.50	-	-	-	-	503,000.00	-	-	-	-	-	-	2,601,094,195.50
Obra Pública en Bienes de Dominio Público	2,601,095,195.50	-	-	-	-	1,000.00	-	-	-	-	-	-	2,601,094,195.50
Obra Pública en Bienes Propios	502,000.00	-	-	-	-	502,000.00	-	-	-	-	-	-	-
Inversiones Financieras y Otras Provisiones	2,151,891,106.50	-	-	14,800,000.00	-	-	-	-	-	-	-	55,990,699.00	2,081,100,407.50
Inversiones en Fideicomisos, Mandatos y Otros Análogos	582,318,943.00	-	-	14,800,000.00	-	-	-	-	-	-	-	-	567,518,943.00
Provisiones para Contingencias y Otras Erogaciones Especiales	1,569,572,163.50	-	-	-	-	-	-	-	-	-	-	55,990,699.00	1,513,581,464.50
Participaciones y Aportaciones	8,676,141,697.00	856,894,107.00	817,895,419.00	723,751,126.00	876,746,536.00	736,071,397.00	696,169,818.00	804,766,766.00	679,983,142.00	699,605,709.00	713,052,780.00	555,254,299.00	515,950,598.00
Participaciones	5,388,358,816.00	560,948,085.00	521,949,397.00	427,805,104.00	580,800,514.00	440,125,375.00	400,223,796.00	508,820,744.00	384,037,120.00	403,659,687.00	417,106,759.00	391,092,959.00	351,789,276.00
Aportaciones	3,287,782,881.00	295,946,022.00	295,946,022.00	295,946,022.00	295,946,022.00	295,946,022.00	295,946,022.00	295,946,022.00	295,946,022.00	295,946,022.00	295,946,022.00	164,161,340.00	164,161,322.00
Deuda Pública	2,040,212,190.00	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-	-	-	-	-	1,990,212,190.00
Amortización de la Deuda Pública	79,980,550.00	-	-	-	-	-	-	-	-	-	-	-	79,980,550.00
Intereses de la Deuda Pública	1,651,573,213.00	-	-	-	-	-	-	-	-	-	-	-	1,651,573,213.00
Gastos de la Deuda Pública	8,269,678.00	-	-	-	-	-	-	-	-	-	-	-	8,269,678.00
Costo por Coberturas	250,388,749.00	-	-	-	-	-	-	-	-	-	-	-	250,388,749.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	50,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-	-	-	-	-